



GAIL (India) Limited
New Delhi

Date: 26.05.2014

Information for Q4 (2013-14)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2012-13 Q4	2013-14 Q4
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	381	787
	b) LPG Transmission	103	115
2	Gas Trading	9,381	10,776
3	Petrochemicals	1,205	1,160
4	LPG & Other Liquid Hydro Carbons	1,315	1,486
5	Unallocated	24	140
	TOTAL TURNOVER	12,409	14,464
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	242	621
	b) LPG Transmission	74	70
2	Gas Trading	349	297
3	Petrochemicals	519	243
4	LPG & Other Liquid Hydro Carbons	515	522
5	Unallocated*	(231)	98
	TOTAL GROSS MARGIN	1,468	1,851

Physical Performance:

SL. No.	PARTICULARS	U/M	2012-13 Q4	2013-14 Q4
I	TRANSMISSION			
1	Natural Gas	MMSCMD	99	95
2	LPG	000 MT	745	863
II	PRODUCTION			
1	Petrochemicals	000 MT	119	83
2	LPG	000 MT	272	230
3	Other Liquid Hydro Carbons	000 MT	77	58
III	SALES			
1	Natural Gas	MMSCMD	80	76
2	Petrochemicals	000 MT	132	107
3	LPG	000 MT	272	231
4	Other Liquid Hydro Carbons	000 MT	76	58